

Received

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT  
Office of Accountability

MAY 26 2022

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Agency Name:	MILFORD CENTRAL SCHOOL	OTSEGO
Mailing Address:	42 WEST MAIN STREET, PO BOX 237	County
	MILFORD, NY 13807	

Agency Code: 471101040000

Amendment #: 001

Project Number: 5880-21-2400

Contract #:

Contact Person: MARISSA CHRISTENSEN

Tel: 607-286-7912

E-mail Address: mchristensen@milfordcentral.org

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/23/22

Signature: *Ramonah Wenck*

### FOR DEPARTMENT USE ONLY

Program Approval: *Kathleen Peart*

Date: 6/9/2022

Finance: 6/13/22<sup>CL</sup>  
Logged

*[Signature]* 6/13/22  
Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	To increase salaries for the cost of a 6th Grade Teacher 2022-23 School Year 1.0 FTE - Annualized Rate of Pay \$65,817	\$65,817	
16 - Support Staff Salaries			
40 - Purchased Services	To move funds from 40 code for Professional Dev. to 49 code for Orton Gillingham Training - \$6,500 To move funds from 40 code to support salary and benefits noted above in 15 and 80 code - \$27,500 To move funds from 45 code to 40 code to cover social worker cost of \$12,000 - removing Playground Upgrades - \$12,000	\$12,000	\$34,000
45 - Supplies & Materials	To move funds from 45 code to support salary and benefits noted above in 15 and 80 code - removing Bootcamp for Life Course - \$7,500, Age 13+ Fitness Focused Playground Supplies - \$25,000, Playground Upgrades - \$9,000 <i>Playground upgrades - \$12,000 to social worker</i>		\$53,500
46 - Travel Expenses			
80 - Employee Benefits	To increase benefits related to the salary increase in code 15 (Insurance, FICA, TRS, WC)	\$20,183	
90 - Indirect Cost			
49 - Boces Services	To move funds from Professional Development to ONC BOCES for Orton Gillingham Training - \$6,500 and to move funds from 49 code to support salary noted above in 15 code - \$17,000	\$6,500	\$17,000
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 104,500	(-) \$ 104,500
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 486,017	
	Proposed Amended Total:	\$ 486,017	